

ORDINANCE NO. 1345

AN ORDINANCE APPROVING, ADOPTING AND APPROPRIATING BY FUND THE BUDGET OF THE CITY OF BALDWIN CITY, KANSAS FOR THE YEAR BEGINNING JANUARY 1, 2017.

WHEREAS, notices of public hearing on adopting the proposed 2017 operating budget were published in the official City newspaper; and

WHEREAS, a public hearing on adopting the proposed 2017 operating budget was held on August 1, 2016.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF BALDWIN CITY, KANSAS:

SECTION ONE: The proposed 2017 operating budget as reflected in Exhibit A, attached hereto and incorporated by reference herein, is hereby approved, adopted and appropriated by funds as the maximum amounts to be expended for the budget year starting January 1, 2017.

SECTION TWO: The Governing Body hereby certifies that the amounts to be raised by ad valorem property tax levies, as shown on Exhibit A, attached hereto and incorporated by reference herein, are within statutory and duly adopted charter ordinance limitations.

SECTION THREE: Pursuant to K.S.A. 79-2925b, the Governing Body has determined that to maintain public services essential to serve the citizens of Baldwin City, it is necessary to utilize property tax revenue in 2017 in an amount which exceeds property tax revenue in the current budget year 2016.

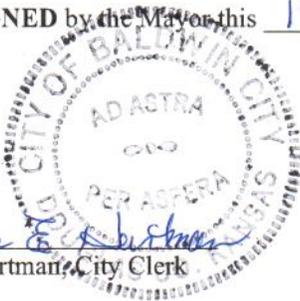
SECTION FOUR: This Ordinance shall take effect and be in force from and after its passage and publication as provided by law.

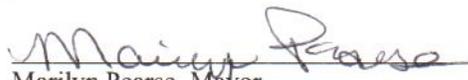
PASSED by the Governing Body this 1st day of August, 2016.

SIGNED by the Mayor this 1st day of August, 2016.

ATTEST:


Laura E. Hartman, City Clerk




Marilyn Pearse, Mayor

APPROVED AS TO FORM:

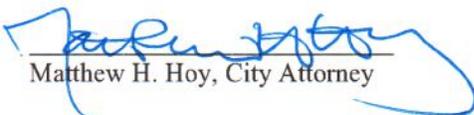

Matthew H. Hoy, City Attorney

Exhibit A – Ordinance 1345

2017

CERTIFICATE

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

City of Baldwin City

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditures for the various funds for the year 2017; and
 (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority	Amount of	County
		for Expenditures	2016 Ad	Clerk's
			Valorem Tax	Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2017	2			
Allocation of MVT, RVT, and 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Computation to Determine State Library Grant	7			
Fund	K.S.A.			
General	12-101a	3,010,029	979,202	
Debt Service	10-113	512,478	171,462	
Library	12-1220	140,897	121,508	
Cemetery	12-101a	94,861	58,488	
Special Highway (28)		205,249		
Water B&I (15)		149,981		
WWtr B&I (20)		571,587		
Special Parks (26)		81,473		
Quality of Life Sales Tax (27)		244,474		
WWtr Reserve (30)		84,076		
General Equip. Reserve (31)		351,793		
Electric Reserve (32)		796,794		
Electric Utility (11)		5,011,790		
Water Utility (12)		1,830,574		
Waste Water Utility (18)		1,228,596		
Refuse Utility (24)		284,624		
Non-Budgeted Funds-A				
Totals	xxxxxxx	14,599,278	1,330,661	
Reolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only
Budget Summary	0			
Neighborhood Revitalization Rebate				Nov 1, 2016 Total Assessed Valuation

Assisted by:

Glenn Rodden, City Administrator

Bradford Smith, Finance Director

Address:

803 8th Street

Baldwin, KS 66006

Email:

bsmith@baldwincity.org

Attest:

, 2016

Marilyn Pearse, Mayor

Kathy Gerstner, Council President

Christi Darnell, Council

Steve Bauer, Council

Tony Brown, Council

David Simmons, Council

Governing Body

County Clerk

Notice of Vote Publication

Notice of Vote - City of Baldwin City		
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047		
	<u>Total Property Tax Levied</u>	<u>Mill Levy*</u>
2016 Budget	\$ <u>1,249,706</u>	42.304
2017 Budget	\$ <u>1,330,661</u>	43.804
	Approved (vote) <u>5</u>	to <u>0</u>
* 2016 mill levy is actual. 2017 mill levy is estimated.		