

2018

CERTIFICATE
To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
City of Baldwin City

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2018	Page No. 2			
Allocation of MVT, RVT, and 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Computation to Determine State Library Grant	7			
Fund	K.S.A.			
General	12-101a	3,406,368	1,000,922	
Debt Service	10-113	529,821	206,748	
Library	12-1220	146,237	124,463	
Cemetery	12-101a	88,809	59,916	
Special Highway		181,496		
Water B&I (15)		270,306		
WWtr B&I (20)		596,888		
Special Parks (26)		87,388		
Quality of Life Sales Tax (27)		312,894		
Cemetery Reserve (34)		132,159		
WWtr Reserve (30)		100,518		
General Equip. Reserve (31)		320,757		
Electric Reserve (32)		801,538		
Electric Utility (11)		5,652,773		
Water Utility (12)		1,769,106		
Water Reserve (33)		637,179		
Waste Water Utility (18)		1,208,190		
Sales Tax CIP (45)		344,990		
Electric B&I (51)		870,680		
Swimming Pool Sales Tax (70)		96,283		
Refuse Utility (24)		307,250		
Non-Budgeted Funds-A		-		
Totals	xxxxxx	17,861,628	1,392,048	
Election Required - Review HB2088 Template.	No.			County Clerk's Use Only
Budget Summary	1			
Neighborhood Revitalization Rebate				Nov 1, 2017 Total Assessed Valuation

Assisted by:
Glenn Rodden, City Administrator
Bradford Smith, Finance Director
 Address:
803 8th Street
Baldwin, KS 66006
 Email:
bsmith@baldwincity.org
 Attest: _____, 2017

Marilyn Pearse
 Marilyn Pearse, Mayor
Christi Darnell
 Christi Darnell, Council
Tony Brown
 Tony Brown, Council
Kathy Gerstner
 Kathy Gerstner, Council President
A. J. Stevens
 A. J. Stevens, Council
David Simmons
 David Simmons, Council

County Clerk

Governing Body