

**NOTICE OF BUDGET HEARING**

2022

The governing body of  
**City of Baldwin City, Kansas**

will meet on 9/7/2021 at 7:00pm at Baldwin Public Library, 800 7th St., Bladwin KS 66006 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	3,282,908	32.007	3,212,183	32.007	3,413,142	1,237,661	32.007
Debt Service	743,674	6.778	809,036	6.778	789,512	262,109	6.778
Library	162,225	4.079	162,073	4.079	174,036	157,716	4.079
Cemetery	100,370	1.964	109,562	1.964	125,332	75,935	1.964
Special Highway	129,800		235,000		250,000		
Water B&I (15)	235,093		237,876		246,987		
WWtr B&I (20)	586,293		586,294		595,384		
Special Parks (26)	55,000		19,391		12,134		
Quality of Life Sales Tax (27)	160,525		55,000		100,000		
Cemetery Reserve (34)			15,592		15,592		
WWtr Reserve (30)			1,689		1,689		
General Equip. Reserve (31)	48,000		328,752		48,000		
Electric Reserve (32)	53,829		465,000		200,000		
Electric Utility (11)	4,939,030		5,065,726		5,884,506		
Water Utility (12)	1,106,515		1,188,628		2,557,135		
Water Reserve (33)	145,294						
Waste Water Utility (18)	1,156,427		1,326,425		1,436,752		
Sales Tax CIP (45)	141,962		265,582		503,748		
Electric B&I (51)	832,814		826,195		681,644		
Swimming Pool Sales Tax (70)			12,639		37,639		
Refuse Utility (24)	393,840		281,636		280,757		
NRP Fund (06)	86,865		500,000		500,000		
Non-Budgeted Funds-A	808,700						
Non-Budgeted Funds-B	1,415,484						
Totals	16,584,646	44.828	15,704,280	44.828	17,853,987	1,733,422	44.828
Revenue Neutral Rate**							42.102
Less: Transfers	3,311,368		3,310,458		3,188,574		
Net Expenditure	13,273,278		12,393,822		14,665,413		
Total Tax Levied	0		1,628,887		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		36,336,067		38,668,693		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2019	2020	2021				
	0	0	16,930,000				
Revenue Bonds	0	0	0				
Other	0	0	0				
Lease Purchase Principal	0	0	1,000,597				
Total	0	0	17,930,597				

\*Tax rates are expressed in mills  
\*\*Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Glenn Roddnet  
City Official Title: City Treasurer